

# Agenda Item Form

Agenda Date: 7/20/04

Districts Affected: \_\_\_\_\_

Dept. Head/Contact Information: David Almonte, 541-4530

## Type of Agenda Item:

- |   |   |  |
|---|---|--|
| <input type="checkbox"/> Resolution                       | <input type="checkbox"/> Staffing Table Changes     | <input type="checkbox"/> Board Appointments        |
| <input type="checkbox"/> Tax Installment Agreements       | <input type="checkbox"/> Tax Refunds                | <input type="checkbox"/> Donations                 |
| <input type="checkbox"/> RFP/ BID/ Best Value Procurement | <input checked="" type="checkbox"/> Budget Transfer | <input type="checkbox"/> Item Placed by Citizen    |
| <input type="checkbox"/> Application for Facility Use     | <input type="checkbox"/> Bldg. Permits/Inspection   | <input type="checkbox"/> Introduction of Ordinance |
| <input type="checkbox"/> Interlocal Agreements            | <input type="checkbox"/> Contract/Lease Agreement   | <input type="checkbox"/> Grant Application         |
| <input type="checkbox"/> Other _____                      |   |  |

## Funding Source:

- ☐ General Fund
- ☐ Grant (duration of funds: \_\_\_\_\_ Months)
- ☐ Other Source: \_\_\_\_\_

## Legal:

- ☐ Legal Review Required      Attorney Assigned (please scroll down): None      ☐ Approved      ☐ Denied

Timeline Priority: ☒ High      ☐ Medium      ☐ Low      # of days: \_\_\_\_\_

Why is this item necessary:

\_\_\_\_\_

Explain Costs, including ongoing maintenance and operating expenditures, or Cost Savings:

\_\_\_\_\_

Statutory or Citizen Concerns:

\_\_\_\_\_

Departmental Concerns:

\_\_\_\_\_

CITY CLERK DEPARTMENT  
2004 JUL 24 PM 5 01



CITY CLERK DEPARTMENT

2001 JUL 15 PM 3 30

**CITY OF EL PASO, TEXAS  
BUILDING & PLANNING SERVICES**

**July 15, 2004**

**TO:** The Honorable Mayor & City Council  
Jim Martinez, Chief Administrative Officer  
Laura Uribarri, Executive Assistant to the Mayor  
Adrian Ocegueda, Executive Assistant to the Mayor

**COPY TO:** David Almonte, OMB Director  
Bill Chapman, Deputy CAO for Financial Services  
Lisa Elizondo, City Attorney  
Terry Cullen-Garney, Deputy City Attorney  
Richarda D. Momsen, Municipal Clerk

**FROM:** Patricia D. Adauto, Deputy CAO for Building & Planning Services

**SUBJECT:** July 20, 2004 City Council Agenda - Budget Transfers for B&PS

*P. Adauto*

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The following budget transfers have been scheduled for City Council action as noted above.

**BT2004-984 HEALTH**

Building and Planning Services, on behalf of the City-County Health Dept., proposes to appropriate \$272,080 from a Dept. of Health and Human Services Health Resources and Services Administration grant to fund construction of the Medical Examiners Facility project. This is the initial appropriation of these grant funds. District 1.

**BT2004-985 HEALTH**

Building and Planning Services, on behalf of the City-County Health Dept., proposes to appropriate \$200,000 from a State Public Health Prep FY04 grant to the Medical Examiners Facility project to fund construction. District 1.

Mayor & City Council  
July 15, 2004  
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These two budget transfers appropriate \$472,080 from two State Health grants to fund construction to renovate the Medical Examiners Facility. This project totals \$833,894. The remainder of the project will be grant funded from previously appropriated state grants.

Should you have questions regarding the proposed appropriations, you may contact Teresa Quezada or myself at 541-4853.

Office Use Only		
Mayor's Office (3 copies):	date: _____	time: _____ by: _____
Representative District 1:	date: _____	time: _____ by: _____
Representative District 2:	date: _____	time: _____ by: _____
Representative District 3:	date: _____	time: _____ by: _____
Representative District 4:	date: _____	time: _____ by: _____
Representative District 5:	date: _____	time: _____ by: _____
Representative District 6:	date: _____	time: _____ by: _____
Representative District 7:	date: _____	time: _____ by: _____
Representative District 8:	date: _____	time: _____ by: _____